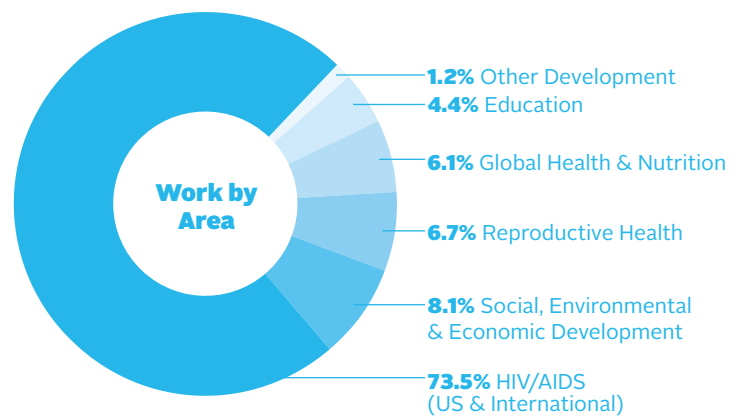
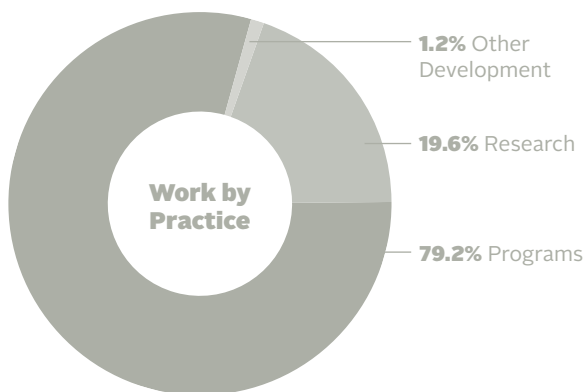
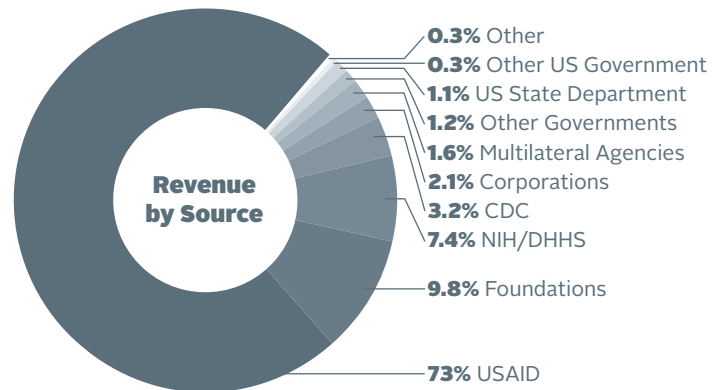
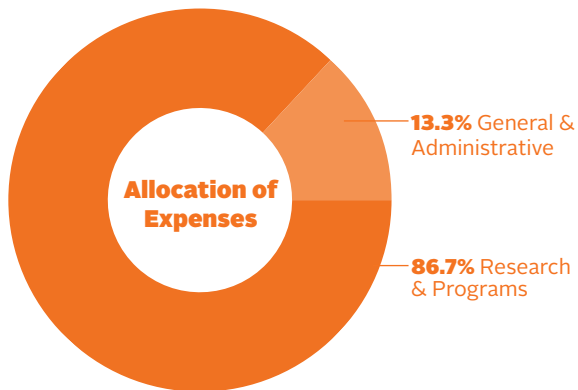




## FINANCIAL SUMMARY *(unaudited)*

Twelve months to September 30, 2011

REVENUE	US Dollars	EXPENSES	
US Government	\$403,709,000	Research and Program Operations	\$409,772,000
Other Governments	\$5,560,000	General and Administrative	\$62,701,000
Foundations/Individuals	\$46,737,000		
Corporations	\$9,774,000		
Multilateral Agencies	\$7,674,000	<b>Total</b>	<b>\$472,473,000</b>
Other	\$1,362,000	Net Excess from Operations	\$2,343,000
<b>Total</b>	<b>\$474,816,000</b>		



In July 2011, FHI acquired the programs, expertise and assets of AED.

Financial results for FHI 360 include FHI for the period 10/1/10–9/30/11 plus financial activity related to the acquired assets of AED for the period 7/1/11–9/30/11.